

Priority	Indicator	Baseline	LAA Improvement Target			Partners	Lead	Named	Others	Performance reported to date				Outturn	Update	Outturn against target
			2008/09	2009/10	2010/11					Q1 08/09	Q2 08/09	Q3 08/09	Q4 08/09			
10	NI 1 % of people who believe people from different backgrounds get on well together in their local area	70.70%	N/A	N/A	75.40%	Medway Council	Police	CYPSP / CVS / Ethnic Minority Forum / Race Equality Council / CSP / Medway Youth Trust	From Place Survey carried out every 2 years				70.4%			
5	NI 8 Adult participation in sport.	18.2%	19.2%	21.2%	23.2%	Medway Council	Medway Primary Care Trust / Sport England	HPB / Community Safety Partnership (CSP) / Medway Renaissance Partnership.	Annual collection only				14.07%		RED	
11	NI 15 Serious violent crime rate	The 08/09 baseline is to be inserted with verified data in July	0.25 crimes per 1000 population		will be based on mid 2009 population estimates	Police	Medway Council / Kent Probation	CSP					0.9	0.11 as at 30/06/09	GREEN	
12	NI 16 Serious acquisitive crime rate	17.93 crimes per 1000 population	17.54 per 1000 population	17.15 per 1000 population	16.77 per 1000 population	Police	Medway Council / Kent Probation	CSP					14.7	13.9 yr to 6/09	GREEN	
13	NI 17 Perceptions of anti-social behaviour	25.90%			22.10%	Police	Medway Council	CYPSP / CSP / CVS / Medway Youth Trust	From Place Survey carried out every 2 years				25.0%			

15	NI 30 Re-offending rate of prolific and priority offenders	For 2008/09 (April 07-March 08 = 173) For 2009/10 (Oct 07-Sept 08 = 204) For 2010/11 (baseline year to be confirmed)	27% reduction in offences from 173 baseline (no more than 137 offences)	25% reduction in offences from 204 baseline (no more than 153 offences)		Kent Probation	Police / other probation service providers	CSP / PCT / Jobcentre Plus / Medway Council / YOT					112.5% increase (this is a proxy measure from the CDRP)	39.10%	AMBER
16	NI 32 Repeat incidents of domestic violence	31%	N/A	N/A	No higher than 28%	Police	Medway Council / Kent Probation	CSP / HPB / Medway Safeguarding Children Board / CVS / Domestic Violence Partnership / CYPSP					41.7% (this is a proxy measure from the CDRP)	22.50%	AMBER
17	NI 47 People killed or seriously injured in road traffic accidents	83 (baseline 2005/07 average)	79 (3 year rolling average: 06/08) (percentage reduction 4.7)	78 (3 year rolling average: 07/09) (percentage reduction 1.0)	77 (3 year rolling average: 08/10) (percentage reduction 2.1)	Medway Council / Kent Fire & Rescue Service	Police / PCT / Highways Agency / Medway NHS Trust / Kent Probation	CSP	Annual collection only			79	9 in April 09	AMBER	
18	NI 152 Working age people on out of work benefits	11%	10.80%	10.55%	10.30%	Jobcentre Plus	Learning & Skills Council / Medway Council (HR, Adult Social Care, Physical / Social Regeneration) / SEEDA / Kent & Medway NHS & Social Care Partnership Trust / PCT / Kent Probation / Police	Medway Economic Partnership Board / Business Link / Medway Trades Council	4 quarter average to 1/8/2008 = 10.73%			10.73%		AMBER	

22	NI 154 Net additional homes provided	0	675	1425	2240	Medway Council		Medway Renaissance Partnership / Medway Strategic Housing Partnership Board	Figures won't be available before July 2009	914		GREEN
23	NI 155 Number of affordable homes delivered (gross).	0	177	372	617	Medway Council		Medway Renaissance Partnership / Medway Strategic Housing Partnership Board	Annual collection only	427		GREEN
21	NI 167 Congestion – average journey time per mile during the morning peak	TBC July 2009	No change from baseline - 0% increase	No change from baseline - 0% increase	No change from baseline - 0% increase	Medway Council	Police	Medway Economic Partnership Board / (Executive Transport Group)			n/a	
20	NI 171 new business registration rate	73.1	71.1	73.1	75.1	Business Link / Medway Council	Jobcentre Plus / Learning & Skills Council / SEEDA	Chamber of Commerce / Federation of Small Businesses / Revenue & Customs / Medway Economic Partnership Board	Annual collection only	45.2 (2007)		
21	NI 175 Access to services and facilities by walking, cycling and public transport.	50%	100%	100%	100%	Medway Council	Police / PCT	Medway Economic Partnership Board / (Executive Transport Group)			100%	GREEN
25	NI 191 kg of residual household waste per household	836kg	831kg	818kg	792kg	Medway Council		Medway Renaissance Partnership / LA21 Waste Forum	Figures not available until routine data quality checks are completed.	758 Provisional		GREEN